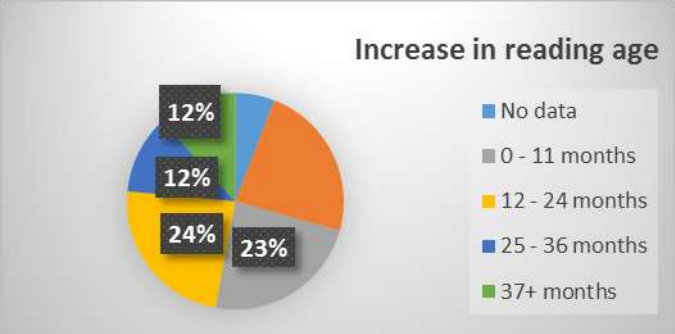
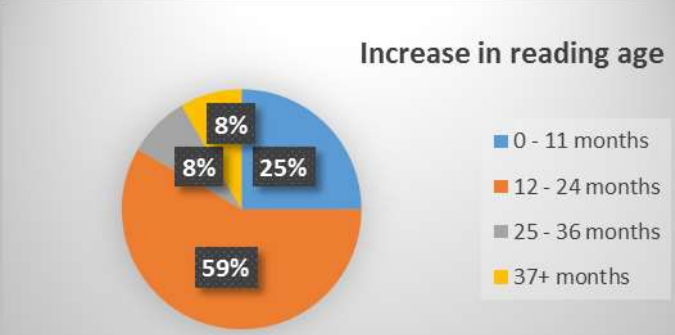


The Coleshill School Year 7 Catch-Up Funding 2016/17

Total catch up budget:		£6,050											
Strategy	Description	Cost	Impact										
Catch Up Champion TLR Post	<p>A dedicated HTLA who was responsible for planning and implementing a catch up programme for our Y7 and Y8 students, offering reading support and teaching.</p> <p>Reading tests logistics were planned to use data from September 2016 to June 2017 to measure progress across the year. Interim assessments were used to measure progress throughout the weeks.</p>	£1500	<ul style="list-style-type: none"> ➤ 80% of students targeted made progress (increase in reading age between September 2016 and June 2017). ➤ 78% made above expected progress (more than 10 months increase in reading age). ➤ 20% of these students made outstanding progress (3 years or more increase in reading age). 										
Withdrawal groups for Y7	<p>Y7 students were withdrawn from humanities lessons and taught in our Guided Learning Centre by a HLTA.</p> <p>The lessons delivered the content of geography, history and citizenship but focused on literacy improvements.</p>	£2900											
Read Write Inc	<p>Phonics programme delivered by Catch-Up Champion at tutor time (25 mins) to 9 x Year 7 students with a low reading age.</p> <p>CPD delivered on 23/01/2017 to English Department to support in class teaching</p>	£944	<p>The pie chart shows the levels of progress the Year 7 students made; 8 of the 9 students made progress seen below.</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <caption>Increase in reading age</caption> <thead> <tr> <th>Progress Level</th> <th>Number of Students</th> </tr> </thead> <tbody> <tr> <td>37 months+</td> <td>1</td> </tr> <tr> <td>25-36 months progress</td> <td>1</td> </tr> <tr> <td>12-24 months progress</td> <td>1</td> </tr> <tr> <td>0-11 months progress</td> <td>6</td> </tr> </tbody> </table>	Progress Level	Number of Students	37 months+	1	25-36 months progress	1	12-24 months progress	1	0-11 months progress	6
Progress Level	Number of Students												
37 months+	1												
25-36 months progress	1												
12-24 months progress	1												
0-11 months progress	6												

After school club	Delivered after school every Wednesday. 19 x Year 7 students during Spring Term and 15 x Year 8 students during Summer Term. Intervention focused on key reading skills.	£614	<p>The pie chart shows that 71% of students showed an increase in their reading ages</p>  <table border="1"> <caption>Increase in reading age</caption> <thead> <tr> <th>Category</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>No data</td> <td>12%</td> </tr> <tr> <td>0 - 11 months</td> <td>12%</td> </tr> <tr> <td>12 - 24 months</td> <td>24%</td> </tr> <tr> <td>25 - 36 months</td> <td>23%</td> </tr> <tr> <td>37+ months</td> <td>24%</td> </tr> </tbody> </table>	Category	Percentage	No data	12%	0 - 11 months	12%	12 - 24 months	24%	25 - 36 months	23%	37+ months	24%
Category	Percentage														
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0 - 11 months	12%														
12 - 24 months	24%														
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37+ months	24%														
Breakfast club	Available every morning (8.10-8.40am). Students who had missed work in lesson to catch-up work during breakfast club. Adapted in the Spring Term to work with 23 students with a low reading age.	£460	<ul style="list-style-type: none"> ➤ 100% of students (with available data) increased their reading age and made progress. ➤ 78% of students made more than expected progress (1 year or more increase in reading age). ➤ 18% of students made outstanding progress (more than 3 years increase in reading age). The highest progress being 5 years and 2 months. 												
Inference intervention	Intervention focusing on the reading skill of inference. It was delivered by L2 & L3 TAs during tutor time (25 mins) to 12 x Year 8 students with a low reading age.	£920	<p>All students increased their reading ages and made progress.</p>  <table border="1"> <caption>Increase in reading age</caption> <thead> <tr> <th>Category</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>0 - 11 months</td> <td>25%</td> </tr> <tr> <td>12 - 24 months</td> <td>59%</td> </tr> <tr> <td>25 - 36 months</td> <td>8%</td> </tr> <tr> <td>37+ months</td> <td>8%</td> </tr> </tbody> </table>	Category	Percentage	0 - 11 months	25%	12 - 24 months	59%	25 - 36 months	8%	37+ months	8%		
Category	Percentage														
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12 - 24 months	59%														
25 - 36 months	8%														
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Total spend		£7330													